

Treasury finances, January-April					
<i>(In millions of krónur)</i>					
	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
Revenue.....	61,272	68,029	72,307	77,246	91,224
Less: Rev. from asset sales.....	-376	0	0	0	-10,720
Expenditure.....	54,575	59,434	72,543	80,131	83,693
Cash at hand from operations.....	6,321	8,595	-236	-2,885	-3,189
Financial transactions.....	581	2,761	-1,699	520	15,610
Net financial balance.....	6,902	11,358	-1,934	-2,366	12,421
Debt redemption.....	-16,386	-18,904	-21,440	-16,696	-5,642
Domestic.....	-6,734	-10,114	-6,687	-6,556	-4,932
Foreign.....	-9,652	-8,790	-14,753	-10,140	-710
Pension fund prepayments.....	-767	-2,000	-5,000	-3,000	-2,500
Gross borrowing requirement.....	-10,252	-9,545	-28,375	-22,062	4,279
Gross borrowing.....	11,036	14,080	29,417	26,343	-550
Domestic.....	1,811	6,743	8,683	2,189	8,041
Foreign.....	9,225	7,337	20,734	24,154	-8,591
Overall cash balance.....	785	4,534	1,042	4,281	3,728

Treasury revenue, January-April							
<i>(In millions of krónur)</i>							
				Change from prev. yr in p.c.			
	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
Total tax revenue.....	67,187	70,674	73,592	12.3	5.7	5.2	4.1
Taxes on income and profit.....	23,509	25,419	25,535	21.6	17	8.1	0.5
Personal income tax.....	15,738	18,019	18,645	14.5	11.9	14.5	3.5
Corporate income tax.....	2,942	1,710	1,040	19.9	30.3	-41.9	-39.2
Other taxes on income and profit.....	4,829	5,690	5,850	60	28.1	17.8	2.8
Social Security taxes.....	6,716	7,275	7,771	6.9	8.9	8.3	6.8
Net wealth taxes.....	3,398	3,060	2,668	12.4	14.9	-9.9	-12.8
Taxes on goods and services	33,427	34,720	37,489	8.4	-2.4	3.9	8
Value added tax	21,484	23,041	24,812	11.3	-2.4	7.2	7.7
Other indirect taxes	11,945	11,679	12,677	3.5	-2.3	-2.2	8.5
Of which:							
Excise tax on motor vehicles	1,089	827	1,193	-13.9	-31.7	-24.1	44.3
Excise tax on petrol.....	2,266	2,098	2,213	14.4	-6.4	-7.4	5.5
Diesel weight tax.....	1,832	1,795	1,794	18.1	9.4	-2	-0.1
Tobacco and liquor taxes....	2,451	2,374	3,126	-1.7	-1.5	-3.1	31.7
Other indirect taxes.....	4,307	4,583	4,351	4	6.4	6.4	-5.1
Other taxes.....	137	200	129	55.6	39.8	46	-35.5
Other revenue.....	5,116	6,572	17,632	-4.3	14.4	28.5	168.3
Total revenue.....	72,307	77,246	91,224	11	6.3	6.8	18.1

Treasury expenditure, January-April							
(In millions of krónur)							
	Change from prev. yr in p.c.						
	2001	2002	2003	2000	2001	2002	2003
Administration.....	7,198	8,712	8,537	13.1	4.1	21	-2
General administration.....	4,064	4,865	4,923	12.7	-0.3	19.7	1.2
Justice and law enforcement.....	3,136	3,846	3,614	13.6	10.4	22.6	-6.1
Social affairs.....	41,351	47,090	523,012	3.8	20.1	13.9	11.1
Of which: Education and culture...	9,191	10,528	11,506	7.8	13.4	14.5	9.3
Health.....	16,229	19,334	21,504	5.1	17	19.1	11.2
Social security.....	13,781	14,644	16,368	-0.7	30.4	6.3	11.8
Economic affairs.....	10,737	10,759	10,621	8.5	24	0.2	-1.3
Of which: Agriculture.....	4,239	3,812	3,892	16.3	16.3	-10.1	2.1
Communications.....	3,716	4,253	3,676	-3.4	36.7	14.5	-13.6
Interest expenditure.....	9,613	9,802	7,807	28.3	37.1	2	-20.4
Other expenditure.....	3,642	3,768	4,428	30.2	50.7	3.5	17.5
Total expenditure.....	72,543	80,131	83,694	8-Sep	22.1	10.5	4.4