

Treasury finances, January-March					
(In millions of krónur)					
	1999	2000	2001	2002	2003
Revenue.....	44.271	49.704	54.009	55.454	68.337
- Asset sales	-376	0	0	0	-10.720
Expenditure.....	40.910	45.210	55.486	55.945	61.957
Cash from operations.....	2.985	4.494	-1.477	-491	-4.340
Financial transactions.....	-6.962	1.780	-2.276	557	10.745
Net financial balance.....	-3.977	6.276	-3.752	65	6.405
Debt redemption.....	-16.142	-18.356	-6.400	-10.753	-4.953
Domestic.....	-6.490	-9.566	-6.355	-613	-4.913
Foreign.....	-9.652	-8.790	-45	-10.140	-40
Pension fund prepayments.....	-500	-1.500	-3.750	-2.250	-1.875
Gross borrowing requirement.....	-20.619	-13.580	-13.902	-12.938	-424
New borrowing.....	10.092	12.604	13.113	15.634	5.081
Domestic.....	751	5.234	9.433	5.515	12.041
Foreign.....	9.341	7.370	3.680	10.119	-6.960
Overall cash balance.....	-10.527	-976	-789	2.696	4.657

Treasury revenue, January-March							
(In millions of krónur)							
				Change from previous year in per cent			
	2001	2002	2003	2000	2001	2002	2003
Total tax revenue.....	50.066	51.516	54.106	13,3	8,8	2,9	5
Taxes on income and profit.....	18.911	20.483	20.482	20,7	19,7	8,3	0
Personal income tax.....	11.990	13.672	14.049	12,6	13,5	14	2,8
Corporate income tax	2.235	1.161	699	9,6	51,1	-48,1	-39,8
Other taxes on income and profit	4.685	5.652	5.734	59,2	24,8	20,6	1,5
Social Security taxes.....	4.967	5.505	5.696	7,2	6,8	10,9	3,5
Net wealth taxes.....	2.602	2.146	1.962	10,6	21,5	-17,5	-8,6
Taxes on goods and services	23.486	23.281	25.866	10,3	0,5	-0,9	11,1
Value added tax	14.302	14.302	16.007	14	2,2	0	11,9
Other indirect taxes	9.184	8.978	10.075	5,3	-2,1	-2,2	12,2
Of which:							
Excise tax on motor vehicles	833	571	859	-7,2	-30,1	-31,5	50,4
Excise tax on petrol.....	1.608	1.556	1.729	13,8	-9	-3,2	11,1
Diesel weight tax.....	1.668	1.573	1.160	13,7	11,9	-5,7	-26,3
Tobacco and liquor taxes....	1.814	1.803	2.631	9,3	-8,3	-0,6	45,9
Other indirect taxes.....	3.261	3.475	3.696	0,1	10,4	6,6	6,4
Other taxes.....	100	101	100	37,5	51,5	1	-1
Other revenue.....	3.944	3.938	14.231	0	7,4	-0,2	261
Total revenue.....	54.010	55.454	68.337	12,3	8,7	2,7	23,2

Treasury expenditure, January-March							
(In millions of krónur)							
				Change from previous year in per cent			
	2001	2002	2003	2000	2001	2002	2003
Administration.....	5.256	6.418	6.161	17,2	-1,8	22,1	-4
General administration.....	2.880	3.798	3.486	18,4	-10,7	31,9	-8,2
Justice and law enforcement....	2.377	2.620	2.675	15,4	11,9	10,2	2,1
Social affairs.....	30.327	34.305	38.501	5,1	20,7	13,1	12,2
Of which: Education and culture...	7.044	8.107	8.757	6,5	14,6	15,1	8
Health.....	12.011	14.220	15.816	6,4	18,6	18,4	11,2
Social security.....	9.699	10.085	11.799	1,6	29,6	4	17
Economic affairs.....	8.403	8.069	7.727	7,4	30,8	-4	-4,2
Of which: Agriculture.....	3.433	3.017	2.974	6,7	37,2	-12,1	-1,4
Communications.....	2.783	3.019	2.501	0,5	28,3	8,5	-17,2
Interest expenditure.....	8.868	4.282	6.277	27,5	37,8	-51,7	46,6
Other expenditure.....	2.630	2.871	3.292	31,6	40,8	9,2	14,7
Total expenditure.....	55.486	55.945	61.958	10,5	22,7	0,8	10,7