

<b>Revenue</b> .....	<b>759,9</b>	<b>804,8</b>	<b>845,6</b>	<b>884,2</b>	<b>923,4</b>
<b>Taxes</b> .....	<b>584,8</b>	<b>620,8</b>	<b>655,4</b>	<b>687,1</b>	<b>717,7</b>
Taxes on income and profit .....	251,3	266,5	282,3	296,3	310,3
Taxes on payroll and workforce .....	8,1	8,7	9,3	9,8	10,4
Taxes on property .....	9,2	9,6	10,0	10,5	10,9
Taxes on goods and services .....	296,3	315,0	331,6	349,0	365,5
Taxes on international trade and transacti	2,8	3,0	3,1	3,3	3,5
Other taxes .....	17,1	18,1	19,1	18,2	17,0
<b>Social contributions</b> .....	<b>88,0</b>	<b>95,2</b>	<b>101,5</b>	<b>107,7</b>	<b>114,3</b>
<b>Grants</b> .....	<b>6,4</b>	<b>6,6</b>	<b>6,9</b>	<b>7,1</b>	<b>7,3</b>
<b>Other revenue</b> .....	<b>80,7</b>	<b>82,1</b>	<b>81,9</b>	<b>82,4</b>	<b>84,2</b>
Interest income .....	38,5	43,2	41,4	38,5	38,6
Divident income .....	20,4	18,5	16,8	15,5	14,9
Rent .....	17,3	17,9	18,5	19,2	19,9
Sale of goods and services .....	30,5	31,5	32,6	33,7	34,9
Other revenue .....	11,8	7,4	7,9	10,2	10,7
<b>Expenditure</b> .....	<b>733,5</b>	<b>768,2</b>	<b>808,8</b>	<b>847,8</b>	<b>884,7</b>
<b>Expense</b> .....	<b>733,9</b>	<b>768,8</b>	<b>802,9</b>	<b>840,8</b>	<b>876,3</b>
Compensation of employees .....	194,6	205,4	219,1	231,5	244,7
Use of goods and services .....	106,2	110,6	114,8	119,9	124,7
Consumption of fixed capital .....	30,9	31,9	32,8	33,7	34,5
Interest .....	71,0	68,6	62,8	62,0	58,5
Subsidies .....	32,0	33,1	34,2	35,3	36,2
Grants .....	239,9	253,3	268,2	282,7	296,5
Social benefits .....	18,3	18,8	19,4	19,8	20,3
Other expense .....	41,0	46,9	51,6	56,0	60,9
<b>Nonfinancial assets</b> .....	<b>-0,4</b>	<b>-0,5</b>	<b>5,9</b>	<b>7,0</b>	<b>8,4</b>
Net acquisition of fixed assets .....	30,5	31,4	38,7	40,7	43,0
Consumption of fixed capital .....	-30,9	-31,9	-32,8	-33,7	-34,5
<b>Financial balance</b> .....	<b>26,5</b>	<b>36,6</b>	<b>36,9</b>	<b>36,4</b>	<b>38,7</b>
<b>Financial assets, transactions</b> .....	<b>37,1</b>	<b>53,3</b>	<b>36,0</b>	<b>46,3</b>	<b>57,9</b>
Currency and deposits .....	135,3	55,0	22,3	33,1	37,3
Loans .....	2,0	6,1	-5,9	3,9	8,8
Shares and other equities .....	0,6	0,6	0,6	0,6	0,6
Other accounts receivable .....	-100,8	-8,5	19,0	8,8	11,2
<b>Liabilities, transactions</b> .....	<b>10,7</b>	<b>16,7</b>	<b>-0,9</b>	<b>9,9</b>	<b>19,2</b>
Loans .....	54,4	21,1	-54,2	-37,5	-41,1
Insurance technical reserves .....	17,5	9,1	15,5	8,1	7,7
Other accounts payable .....	-61,2	-13,5	37,8	39,3	52,6